

Wyoming Workforce Development Council
Expenditure Report
 Fiscal Year 2024

Grant Year	Agency Budget	Amount Remaining	Spend by	% Spent	FY 2024 Expenditures			
					March	April	May	YTD
2021	\$ 5,026,014	\$ -	6/30/2024	100.00%				
2022	\$ 4,981,203	\$ -	6/30/2025	100.00%				
2023	\$ 4,965,349	\$ 1,905,104	6/30/2026	61.63%				
2024	\$ 1,886,125	\$ 1,771,815	6/30/2027	6.06%				
Total	\$ 16,858,690	\$ 3,676,920		78.19%				
Allowable Activities								
Program (Operations)	10,711,952	1,334,548			\$ 301,248	\$ 271,197	\$ 253,351	\$ 3,600,861
Administration	1,481,316	603,648			\$ 13,475	\$ 37,542	\$ 40,685	\$ 331,788
Participants (Breakout Below)	4,665,421	1,738,725			\$ 135,882	\$ 159,216	\$ 187,851	\$ 1,564,604
Adult Participants	1,705,186	211,804	87.6%					
Dislocated Worked Participants	482,985	140,831	70.8%					
Youth Participants	2,477,250	1,386,090	44.0%					
Total	16,858,690	3,676,920			\$ 450,605	\$ 467,955	\$ 481,886	\$ 5,497,253
Spending Breakdown					March	April	May	YTD
Advertising-Promot					\$ -	\$ -	\$ -	\$ 1
*Central-Ser Data-Ser					\$ 929	\$ -	\$ -	\$ 4,155
Communication					\$ 193	\$ 102	\$ 245	\$ 3,508
Indirect Costs					\$ 36,950	\$ 21,698	\$ -	\$ 373,942
Dues-Licenses-Regist					\$ 820	\$ 350	\$ 359	\$ 6,267
Education Supplies					\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits					\$ 98,367	\$ 82,968	\$ 96,951	\$ 1,065,944
Equipment Rental					\$ 1,429	\$ 300	\$ 955	\$ 8,469
Food Service Supplies					\$ -	\$ -	\$ -	\$ 32
Grants					\$ 135,882	\$ 158,630	\$ 187,775	\$ 1,564,091
Intangible Asset					\$ -	\$ -	\$ -	\$ -
IT Hardware					\$ -	\$ -	\$ 75	\$ 2,794
Maintenance Contracts External					\$ -	\$ 292	\$ -	\$ 354
Medical-Lab Supplies					\$ -	\$ -	\$ (5)	\$ (2)
Office Equipment - Furnish					\$ -	\$ -	\$ -	\$ 57
*Office Suppl-Printng					\$ 1,560	\$ 1,779	\$ 680	\$ 12,706
Other Repair-Maintenance Parts and Supplies					\$ 3	\$ 13	\$ 31	\$ 1,088
Permanently Assigned Vehicles					\$ 750	\$ 419	\$ 371	\$ 8,989
*Contracts					\$ 1,411	\$ 903	\$ 2,310	\$ 27,343
Real Property Rental					\$ 2	\$ -	\$ -	\$ 569
Real Property Repair and Maintenance					\$ -	\$ -	\$ (1)	\$ 160
Salaries Classified					\$ 168,893	\$ 184,929	\$ 189,221	\$ 1,930,686
Soft Goods&Housekpng					\$ -	\$ 60	\$ 1	\$ 509
*Space Rental					\$ -	\$ -	\$ -	\$ 376,029
*Supplies					\$ -	\$ -	\$ -	\$ 45
*Telecommunications					\$ -	\$ 12,256	\$ -	\$ 83,699
Travel					\$ 3,218	\$ 2,866	\$ 1,999	\$ 19,034
*Utilities					\$ 198	\$ 390	\$ 918	\$ 6,782
Total					\$ 450,605	\$ 467,955	\$ 481,886	\$ 5,497,253

***VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."

